

WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Budget Work Session/Regular Meeting
School Committee Room

Tuesday – 7:00 P.M.
January 17, 2017

AGENDA

Est. Time

- 7:00** **1. Comments & Written Statements from the Public**
- 7:15** **2. Special Matters**
 (a) Joint Meeting with the Finance Committee regarding the FY18 Recommended School Budget
- 8:00** **3. Educational Matters**
 (a) Hear Superintendent's Report
 (b) Receive and Discuss the 2016 Staff Deployment and Class Size Report
- 8:15** **4. Financial Matters**
 (a) Review and Discussion of All School Budgets, Budget Drivers, Assumptions, Fees and Funding Sources, and Possible Frequently Asked Questions
 (b) Review of Budget Meetings and Development of Budget Book and Presentation for the Budget Hearing
 (c) Continued Discussion regarding School Bus Parking
- 9:00** **5. Administrative/Procedural Matters**
 (a) Continued Discussion regarding Superintendent Search Process and Timing, including Selection of Screening Committee and Communications
 (b) Update and Discussion regarding School Start Times
- 9:15** **6. Consent Agenda**
 (a) Approval of Accounts Payables & Payroll Warrants
 (b) Approval of Minutes
 • December 12, 2016
 • December 15, 2016
- 9:20** **7. Matters not Reasonably Anticipated by the Chair**
- 9:25** **8. Executive Session**
 (a) Discussion regarding Strategy with Respect to and in Preparation for Collective Bargaining with regard to WTA, WESA, Custodial and Food Service Unions, pursuant to M.G.L. c.30A, §21(a)(3)
 (b) Approval of Minutes
 • Executive Session of January 9, 2017
- 9:45** **9. Adjournment**

"The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law."